



Annual Report

September 2018-August 2019

Our Mission: We engage youth in opportunities that encourage them to be their best selves.

2,188

Children attended Wisconsin Youth Company programs this year

25 After School Programs

Before School Programs **7**

3 4K Wrap Programs

Neighborhood Centers **2**

9 Summer Day Camps

Middle School U Courses **104**

3 Winter Wander Wisconsin Adventure Trips

Summer Wander Wisconsin Adventure Trips **9**

2 Immersion Camps



As I reflect on this past year,

I am amazed at how much can happen in a school year and summer. When you work with a talented team of professionals who are dedicated to the mission, anything can happen. Our team strives to meet the needs of our community, whether it's forming vital partnerships, expanding programs or growing our online presence.

Wisconsin Youth Company as a pillar of the community, creates stability by:

- giving parents peace of mind while they are at work
- teaching children important life skills
- supporting businesses by caring for children while parents are at work
- employing more than 100 staff in good paying jobs with benefits and career development
- supporting low-income neighborhoods by bringing services to those areas

We are proud to do this work in our community and we appreciate all of the support from the community. We know we can't do it alone and we work with our schools and community partners for the success of every child.

Thanks for allowing us to be a part of your family, your neighborhood, your school. We will continue to work hard to be the place where children thrive beyond the school day.

Rebecca Carlin

Rebecca Carlin, executive director

"Although our son was only able to attend this year, **he has learned many positive relationships** from this program. The amount of choice in activities plus time built in for outdoor and play time is great, and he is disappointed when we come early to pick him up."

— After School Parent

"This is our family's first year and we have been excited for the kids' summer with all the **different activities** and locations they are visiting. They love the staff and are enjoying their summer calling it *best summer ever!*"

— Summer Camp Parent



“You welcome the children

into a space of joy and we want to thank you for that. We are partners in this work and we don't do this work alone. We are very close with the people who carry out the program and we want to continue to grow those relationships as the adults supporting our children and our families. Thank you for your hard work. It's the right work. It's good to have you as part of our team.”

— Peg Keeler, principal, Aldo Leopold Elementary School, Madison, Wisconsin

“One of the main things I hear about the after school program is how the students and the teachers in the after school program have developed trusting relationships. Many times when I'm talking to a student they will say I told a teacher about this and I will ask who is the teacher. They will say Mr. this person or Ms. that person and it's the person from after school. The

after school teachers are an **extension of their school day.”**

— Becky Peterson, assistant principal, Aldo Leopold Elementary School, Madison, Wisconsin

“Wisconsin Youth Company/Elver Park Neighborhood Center **nurtures a sense of belonging** and ownership in our communities.

If Wisconsin Youth Company wasn't in the community, our kids would miss out on opportunities to be their best selves in their neighborhoods.

This year, Wisconsin Youth Company served youth in our communities with an enriching, relaxed and welcoming space to be their best selves.”

— Sarah Shatz, *Joining Forces for Families*

“I had a student who graduated from Elm Lawn Elementary this past year. The parents came up to me and said it truly takes a village and that we were really a big part of that since he came to after school for kindergarten up to 5th grade. I don't expect students to remember me exactly but **I hope I instill and inspire** them in some way where success is brought to them and their future.

— Billy Boos, site supervisor, Elm Lawn Elementary School, Middleton, Wisconsin



Support & Revenue

Program Fees	\$4,445,736
Registration Fees	\$48,825
Grants & Contributions	\$384,222
Subsidies	\$13,623
Investment Return	\$29,124
Other	\$7,357

Total Support & Revenue
\$4,928,887

Expenses

Personnel	\$3,195,269
Direct Program Costs	\$584,346
Office Expenses	\$448,252
Space Costs	\$282,821
Insurance	\$138,993
Marketing	\$42,441
Professional Services	\$5,025
Bad Debt	\$10,293
Interest	\$17,440
Depreciation	\$68,476

Total Expenses
\$4,793,356