



2015 ANNUAL REPORT

Fiscal Year: September 1, 2014-August 31, 2015
including the program year of 2014-2015 school year and 2015 summer.



Wisconsin Youth Company exists so that children of south central Wisconsin thrive outside the school day.

3145 children participated in Wisconsin Youth Company programs during this time period.



Wisconsin Youth Company provides school-age children in Dane and Waukesha Counties with quality programs outside of school hours (before and after school, non-school days and summer). Research shows that participation in quality out-of-school time activities leads to the development of social skills and increased scholastic success.

Children will have a sense of belonging through supportive relationships with peers and adults.

A sense of belonging helps children to thrive. If they feel they are in a community that cares about them and supports them, they feel good about themselves. This gives children the confidence to try new things and relate to peers and adults in a positive way.

Kids Said:
Yes--84.8%

Do kids here treat each other with respect?

Kids Said:
Yes--91%

Is there an adult who helps when you have problems?

Kids Said:
Yes--91.4%

Is there an adult who will listen to and respect?

Parent Survey Says: Yes--89.7% Staff create a positive, caring community.

Children will develop life skills consistent with their abilities.

There are many life skills that are developed or strengthened by participation in out-of-school time activities. All WYC programs are planned to develop specific skill sets based on the purpose of the program or activity. Social and emotional skills are those that help children relate to and interact with their peers and adults appropriately. In every activity, children have an opportunity to practice these skills.



Kids Said:
Yes--76.4%

If you were upset,
would other kids here
try to help you?

Kids Said:
Yes--74.7%

Do other kids here
listen to you?

Kids Said:
Yes--77.3%

It's easy for me to get
along with other kids.

Kids Said:
Yes--55.7%

It's easy for me to join
a new group of kids.



Children will value themselves and explore personal interests.

The benefit children get from valuing themselves is a sense of competence and confidence in their abilities to cope with situations, handle tasks and adjust to new situations. Exploring personal interests means giving children choices between activities (breadth) and also within activities (depth). The exploration and pursuit of individual interests leads to a mastery of skills and increases a child's sense of confidence.

Kids Said:
Yes--81.4%

I am as good as other
kids my age at
learning new things.

Yes--80.8%

When I can't get
something right away,
I keep trying until I
get it.

Yes--77.9%

I'm good at solving
problems.

Yes--75%

I like to try new
things even if they
look hard.

Parent Survey Says: **Yes--82.28%**

My child's personal interests have been supported
and encouraged at
AFTER SCHOOL.

WYC's southwest Madison neighborhood will grow in community capacity.

In June 2015, the Theresa Terrace
Neighborhood Center, operated by
Wisconsin Youth Company, opened.
The center serves both children
and adults and is a place where
neighbors can gather.



Financial Statement

Support and Revenue 2015

Government Grants	\$186,881
Contributions	\$138,908
Program Fees	\$3,942,578
Registration Fees	\$54,175
Subsidies	\$13,153
Investment Return	\$(6,690)
Other	\$8,518

Total Support and Revenue \$4,337,523

Expenses and Losses

Personnel	\$2,728,148
Direct Program Costs	\$541,177
Office Expenses	\$323,838
Space Costs	\$367,891
Insurance	\$151,414
Marketing	\$48,034
Professional Services	\$26,292
Interest	\$28,217
Depreciation	\$70,059
Miscellaneous	\$720
Total Expenses	\$4,285,790
Investment Impairment Loss	\$12,962

Total Expenses and Losses \$4,298,752

Change in Net Assets \$38,771



Wisconsin Youth Company is committed to responsible fiscal stewardship. The financial statement reflects the audited twelve month period September 1, 2014-August 31, 2015.

Wisconsin Youth Company is governed by a volunteer board of directors. The board practices the Policy Governance® model of effective governance.

**For more information please visit
www.wisconsinyouthcompany.org.**