

## Wisconsin Youth Company Financial Data

Support & Revenue	2017
Program Fees	\$4,210,361
Registration Fees	\$48,310
Grants & Contributions	\$342,630
Sub	\$12,853
Investment Return	\$40,447
Other	\$11,124
<b>Total Support &amp; Revenue</b>	<b>\$4,654,054</b>
Expenses & Losses	
Personnel	\$2,765,933
Direct Program Costs	\$647,780
Office Expenses	\$342,152
Space Costs	\$306,710
Insurance	\$147,088
Marketing	\$56,865
Professional Services	\$11,775
Bad Debt	\$194
Interest	\$22,786
Depreciation	\$62,672
Miscellaneous	\$135
<b>Total Expenses</b>	<b>\$4,369,090</b>

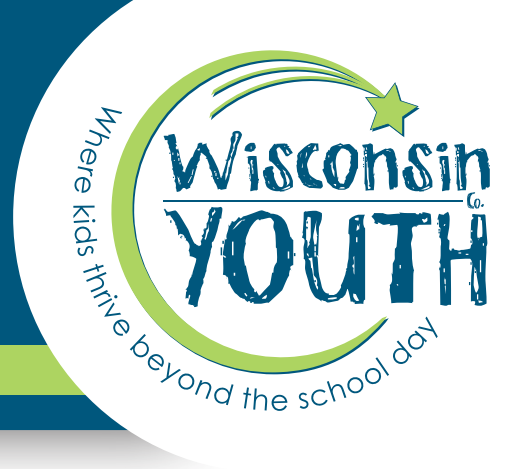
Wisconsin Youth Company is committed to responsible fiscal stewardship. The financial statement reflects the un-audited twelve month period September 1, 2016 through August 31, 2017.

Wisconsin Youth Company is governed by a volunteer board of directors. The board practices the Policy Governance® model of effective governance.



# Annual Report

September 1, 2016-August 31, 2017



**Proudly serving children, families and communities since 1974.**

AFTER SCHOOL | Theater Camp  
Circus Camp | World Language  
Wander Wisconsin | Middle School U  
Elver Park and Theresa Terrace  
Neighborhood Centers | Day Camp

**2832 children** participated in Wisconsin Youth Company programs during this time period.





Social Capital Data  
Survey Questions

Percentage of Elver Park  
community members  
reported their health was  
either good, very good  
or excellent

75%



Percentage of Elver Park  
community members  
reported they were  
happy or very happy

95%

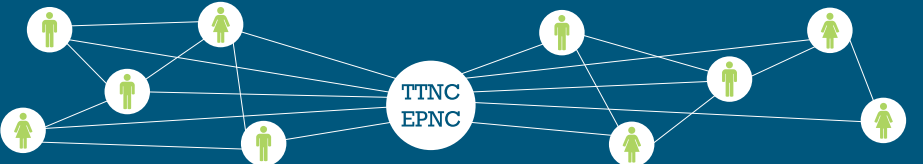


Average number of  
times Elver Park  
community members  
volunteered in the past  
year

10



Community Partners



- Falk Elementary
- Memorial High School
- Common Wealth Department
- Bricks4Kidz
- Goodman Pool
- Joining Forces for Families
- Madison Police Department
- City of Madison
- West Side Garden Club/Community GroundWorks
- University of Wisconsin - Madison
- ELS
- Prairie Hills Neighborhood Association

This year Wisconsin Youth Company saw some big changes with the relocation of our Waukesha regional office and a transition to a new executive director. The change created time to reflect on what really matters in our organization, our relationships. This year, we continued building relationships with the children and families that we serve in our out-of-school time programs. We nurtured relationships with our staff to help them grow as professionals. We grew our organization through our relationships with schools, community partners and funders.

With the strengths of these relationships, we continued to grow and thrive through this year of change.

- Total participation in our programs grew by 5%.
- Our neighborhood centers expanded their reach through partnerships with the Madison Police Department, Falk Family Resource Center and Dane County's Joining Forces for Families.
- We increased our small grant funding by 115%.
- We added a new summer camp, Camp Castle Creek, in the Waunakee community.

We continuously strive to improve the quality of our programs while keeping our programs accessible for families. This year we made some changes in our pay and benefits structure to retain excellent staff. We are growing our scholarship fund through donations and grants to offer more families assistance in paying for programs. We appreciate the support of our partners and funders in making WYC the program that gives parents peace of mind while they are working.

Families can trust that their child is thriving with WYC outside of the school day. We value these relationships and look forward to another great year of expanding our community.

Thank you for your continued support.

Rebecca Carlin

Rebecca Carlin  
Executive Director



Survey of  
Academic Youth  
Outcomes

School Year & Summer  
Participant Survey Results

Are kids friendly with  
each other?

80.37%



Do you have fun when  
you're here?

83.41%



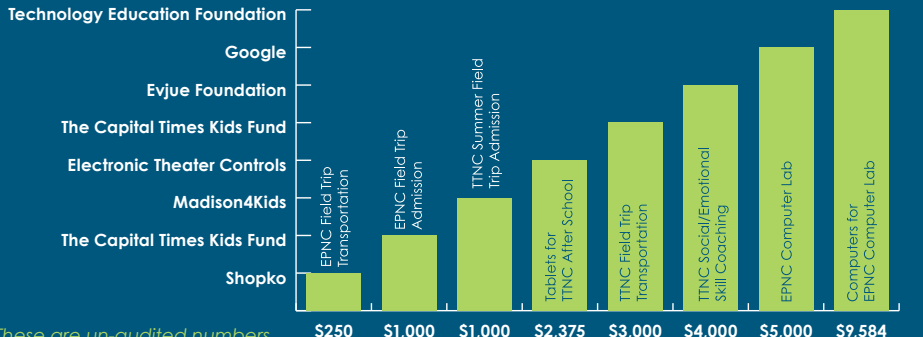
Is there an adult here  
who you will listen to and  
respect?

92.25%



Additional Grants | Grand Total \$26,209\*

EPNC - Elver Park Neighborhood Center | TTNC - Theresa Terrace Neighborhood Center



\*These are un-audited numbers.

Parent Feedback Surveys

Parents of School Year & Summer Programs Survey Results

Staff have built positive,  
supportive relationships  
with my child.

90.65%



My child is able to express  
his/her creativity at  
program.

88.32%

